OF THE STATE OF TH

State of New Jersey Local Government Services

Year	r: 2021	Municipal User	Friendly 1	Budget
MUNICIPALIT	Y: 0251 Ridgewood Village	- County of Bergen		▼ Introduced ▼
Municod			Filenam	e: 0251 fbi 2021.xlsm
×	Website	: www.ridgewoodnj.net		
	Phone Number		201-670-5500	
	Mailing Address	:	131 N Maple Ave	nue
Email the UFB if	not using Outlook	Municipality:	Ridgewood	State: NJ Zip: 07450
	Mayor			
First Name	Middle Name	Last Name	Term Expires	Business Email
Susan		Knudsen	12/31/2022	sknudsen@ridgewoodnj.net
	Chief Administ	rative Officer	-	
Heather	Α.	Mailander		hmailander@ridgewoodnj.net
	Chief Financial	Officer	_	
Robert	G.	Rooney		rgrooney@ridgewoodnj.net
	Municipal Clerl	(-	
Heather	Α.	Mailander		hmailander@ridgewoodnj.net
	Registered Mu	nicipal Accountant	-	
Francis	J.	Jones		bjones@nisivoccia.com
	Governing Bod	ly Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
Lorraine		Reynolds	12/31/2024	lreynolds@ridgewoodnj.net
Michael		Sedon	12/31/2022	msedon@ridgewoodnj.net
Bernadette		Walsh	12/31/2024	bwalsh@ridgewoodnj.net
Pam		Perron	12/31/2024	pperron@ridgewoodnj.net
	建设工业工程的			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	ty Tax Levies - ALL	entities levying propert	ty taxes		Current Year 2021 E	udget	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.570	\$33,887,468.96	22.08%	\$3,997.21	Municipal Purpose Tax	ESTIMATED	\$35,625,682.04
Municipal Library	0.039	\$2,244,023.00	1.46%	\$272.53	Municipal Library	ESTIMATED	\$2,256,745.0
Municipal Open Space	0.005	\$291,018.83	0.19%	\$35.09	Municipal Open Space	ESTIMATED	\$0.0
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.698	\$100,322,919.00	65.38%	\$11,917.73	Local School District	ESTIMATED	\$102,329,377.3
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.285	\$16,024,388.19	10.44%	\$2,002.65	County Purposes	ESTIMATED	\$17,032,543.8
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.012	\$674,184.25	0.44%	\$82.08	County Open Space	ESTIMATED	\$681,032.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	2.609	\$153,444,002.23	100.00%	\$18,307.28	Total ESTIMATED amount to be raised by	taxes	\$157,925,380.3
Total Taxable Valuation as of	October 1, 2020	\$5,826,049,600.00			Revenue Anticipated, Excluding Tax Levy		15,216,225.21
(To be used to calculate the current year tax rate	e) =				Budget Appropriations, before Reserve for U	Incollected Taxes	51,868,652.25
Current Year Average Residential Ass	essment	\$701,664.00			Total Non-Municipal Tax Levy		\$120,042,953.27
C	=	A THE STREET STREET			Amount to be Raised by Taxes - Before RU	Γ	\$156,695,380.3
	Prior Y	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)	•	\$1,231,832.20
					Total Amount to be Raised by Taxes	•	\$157,927,212.5
	Comparison	- Municipal Purposes	Tay Rate	ı			
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT	,	99.229
	0.570	0.611	7.25%		70 of Tax Concentions used to Calculate 100 1		
	0.570	0.011	7.2370	1	If % used exceeds the actual collection % th	en	
	Companison	- Municipal Purposes	Tay Law		reference the statutory exception used		
					reference the statutory exception used		
			6 Change (+/-)	\$ Change (+/-)			
	\$33,887,468.96	\$35,625,682.04	5.13%	\$1,738,213.08	Tax Collections - ACTUAL as of Prior Y	ear	150 100 000 0
	C				Total Tax Revenue, Collections CY 2020		153,108,029.0
9		on Avg. Residential Ta			Total Tax Levy, CY 2020		153,918,982.2
				\$ Change (+/-)	% of Taxes Collected, CY 2020		99.47
	\$3,997.21	\$4,287.17	7.25%	\$289.96			
					Delinquent Taxes - December 31, 2020		\$819,553.0
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Parking Utility	Utility	Utility	Utility	Utility
08	Surplus	2.40%	\$162,755.00	6,774,405.00	\$6,937,160.00	4,000,000.00		2,459,972.00	477,188.00				
08	Local Revenue	2.31%	\$470,514.38	20,345,515.62	\$20,816,030.00	3,804,071.00		14,960,010.00	2,051,949.00			PART DESCRIPTION	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,867,322.00	\$1,867,322.00	1,867,322.00			SPACE TO SEE				
08	Uniform Construction Code Fees	31.05%	\$297,687.00	958,612.00	\$1,256,299.00	1,256,299.00	e de la						
	Special Revenue Items w/ Prior Written Consent	State of the state of						OF STREET STREET					200
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Additional Revenue Offset by Appropriations	64.50%	\$55,770.89	86,465.11	\$142,236.00	142,236.00		The transfer of the second	PAYER BEEN				
10	Public and Private Revenue	#DIV/0!	\$0.00	\$0.00	\$0.00				AL MANAGER DIST	也是一个主义者			
08	Other Special Items	22.45%	\$618,099.25	2,753,197.96	\$3,371,297.21	3,371,297.21							
15	Receipts from Delinquent Taxes	15.02%	\$101,203.00	673,797.00	\$775,000.00	775,000.00							
	Amount to be raised by taxation	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1										表表示表示	
07	Local Tax for Municipal Purposes	2.58%	\$895,881.72	34,729,800.32	\$35,625,682.04	35,625,682.04							
07	Minimum Library Tax	0.57%	\$12,722.00	2,244,023.00	\$2,256,745.00	2,256,745.00			TAX HER TOTAL				
54	Open Space Levy Tax	-100.00%	(\$337,339.00)	\$337,339.00	\$0.00		\$0.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	3.22%	\$2,277,294.24	\$70,770,477.01	\$73,047,771.25	\$53,098,652.25	\$0.00	\$17,419,982.00	\$2,529,137.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	FRIENDLY BUDGET SEC	Budgeted			,			General	Public&Private	Open Space	Water	Parking				
FCOA		Full-Time	Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	32.00	4.00	4.71%	\$767,644.67	16,282,970.76	\$17,050,615.43	2,576,334.43	Sept made in Fig.		12,755,144.00	1,719,137.00				
21	Land-Use Administration	3.00		-8.36%	(\$15,385.88)	183,993.68	\$168,607.80	168,607.80				Esperatura de la		V SUITE LE	TOTAL SECTION	
22	Uniform Construction Code	6.00	3.00	-5.37%	(\$39,973.85)	744,018.89	\$704,045.04	704,045.04								
23	Insurance		4	2.43%	\$161,320.24	6,636,831.00	\$6,798,151.24	6,798,151.24								the believe to
25	Public Safety	98.00	9.00	1.21%	\$165,352.38	13,662,253.20	\$13,827,605.58	13,827,605.58							Lorenza de la Companya de la Company	
26	Public Works	24.00	6.00	-0.85%	(\$45,390.38)	5,342,379.54	\$5,296,989.16	5,296,989.16								
27	Health and Human Services	5.00	2.00	33.85%	\$114,867.26	339,349.08	\$454,216.34	311,980.34	\$142,236.00				四半日间的。成為自			
28	Parks and Recreation	16.00	1.00	1.19%	\$19,953.44	1,670,264.93	\$1,690,218.37	1,690,218.37			如果是自己有7.50%。 第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十	AND DEVELOPING			PERSONAL PROPERTY.	
29	Education (including Library)			0.00%	\$0.00	2,366,776.00	\$2,366,776.00	2,366,776.00			Charles of the force of					
30	Unclassified			-45.20%	(\$372,303.00)	\$823,638.00	\$451,335.00	\$451,335.00					2000年6月1日			
31	Utilities and Bulk Purchases	49.00	1.00	0.00%	\$0.00	1,290,488.00	\$1,290,488.00	1,290,488.00				ALC: NO PERSON DE				
32	Landfill / Solid Waste Disposal	22.00	6.00	0.12%	\$2,544.58	2,195,863.14	\$2,198,407.72	2,198,407.72								
35	Contingency			0.00%	\$0.00	\$25,000.00	\$25,000.00	25,000.00	draftin the Lie (Salety Co. 14	
36	Statutory Expenditures			10.01%	\$599,721.32	5,991,127.00	\$6,590,848.32	6,104,787.32			376,061.00	110,000.00				The state of the s
37	Judgements	368, 446	15-55-16-16	#DIV/0!	\$0.00	15 16 2 15 TO 15	\$0.00		A CHARLES TO SERVED IN		\$0.00		K TO THE REAL PROPERTY.			
42	Shared Services		A PLAN	0.13%	\$1,000.00	745,000.00	\$746,000.00	746,000.00								
43	Court and Public Defender	4.00	0.00	-8.14%	(\$16,765.80)	206,093.00	\$189,327.20	189,327.20			The state of the s					
44	Capital	1 15		-1.69%	(\$21,750.00)	1,286,750.00	\$1,265,000.00	475,000.00		CALL THE PARTY OF THE	790,000.00					
45	Debt			9.95%	\$888,746.52	8,930,871.00	\$9,819,617.52	6,450,363.52		\$0.00	2,669,254.00	700,000.00				
46	Deferred Charges	THE LEY	E PYEN	0.00%	\$0.00	\$55,000.00	\$55,000.00	55,000.00			TELEVISION I					
48	Debt - Type 1 School District		12-7311	#DIV/0!	\$0.00	The Control of the Control	\$0.00	National Street								
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$1,230,000.00	\$1,230,000.00	1,230,000.00								
55	Surplus General Budget	2.15		1.66%	\$13,522.00	816,001.00	\$829,523.00				829,523.00	\$0.00				
	Total	259.00	32.00	3.14%	\$2,223,103.49	\$70,824,668.22	\$73,047,771.71	\$52,956,416.71	\$142,236.00	\$0.00	\$17,419,982.00	\$2,529,137.00	\$0.00	\$0.00	\$0.00	\$0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

				AL DUDGET IN	ADITAL CES
	Non Revenues at Ric.	Future	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			General Capital Fud Balance	\$764,000.00	Non-recurring revenue stream
X		X	Recycling Trust	\$50,000.00	Decline in fees collected on material and increases costs associated with program
X			Reserve for Debt Service	\$365,789.00	Non-recurring revenue stream
X			Energy Receipts Tax		Relies on State Budget Appropriation
X			Miscellanepus Revenue	\$1,000,000.00	Decline in overall revenues as a result of COVID
X			Parking Meter Revenue	\$500,000.00	Decline in overall revenues as a result of COVID
		<u> </u>			
	- 12 M				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Asses	ssments - Taxable Proper	rties (October 1, 2020 Value	<u>e)</u>	Property Tax Assess	ments - Exempt Prope	erties (October 1, 2020 Va	<u>lue)</u>
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	82	\$20,276,800.00	0.35%	15A Public Schools	14	\$140,804,600.00	20.47%
2	Residential	7,433	\$5,215,465,600.00	89.52%	15B Other Schools	1	\$10,839,000.00	1.58%
3A/3E	3 Farm	0	\$0.00	0.00%	15C Public Property	136	\$174,707,300.00	25.40%
4A	Commercial	326	\$492,469,300.00	8.45%	15D Church and Charities	36	\$111,992,900.00	16.28%
4B	Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	2	\$19,507,600.00	2.84%
4C	Apartments	26	\$97,837,900.00	1.68%	15F Other Exempt	49	\$229,899,600.00	33.43%
5A/5E	Railroad			0.00%		•		
6A/6E	Business Personal Property			0.00%				
	Total	7,867	\$5,826,049,600.00	100.00%	Total	238	\$687,751,000.00	100.00%
	Average Ratio (%), Assessed to True Equalized Valuation, Taxable Proper		85.97% \$6,776,840,293.13		Percentage of Exempt vs. Non-Exempt Properties	11.80%		
	Total # of property tax appeals:	filed in 2020	County Tax Board	130.00				
			State Tax Court	102.00				
	Number of 2020 County Tax Board of	decisions appealed to Tax	Court	1.00	H			
	Number of pending property tax appo	eals in State Tax Court		134.00				
	Amount paid out by municipality for	tax appeals in 2020						

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				,
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

					<u> </u>				Long Term	Tax Exemptions									
Prior Budget Year'	's Payments in Li	icu of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budget Yea	ır's Payments in Li	eu of Tax (PILO)	T) - Long Term Ta	ax Exemptions	Prior Budget Ye	ır's Payments in Lie	u of Tax (PILOT) -	Long Term Tax	Exemptions	Prior Budge	et Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bille In Full 2020 Total Tax
	Logica 19			9. TSC0,040540				Service Service			Submer Ste		Michael R.	2 Jan 27 J. R. Di	A CONTRACTOR	la loca in the second	19 00 1		
		A THE CASE OF THE CASE OF							in the state of th	District Control of		MARIN AT LIEU S			Sent Mark and Substitute				
					STATE THE PARTY		Translation (Control				# 03 G (ASS) 17		ry and the Co				PER STA		
			er class		DAN PARTSON				receive say		PARK PORCH			40 may (40 to 1 - 1)	THE RESERVE				
				EVEN THE SAME	Marin Service Control			District Control of	7 1 2 2 2 2 2 2 2 2								The State of the		B TATE OF THE
	diffe for the let					The Kine	D904-00	DESCRIPTION AND A	Best Park and B	GENERAL AND AND	CONTRACTOR	PERSONAL PROPERTY.		Mark State of	Section days		San Spyr IV-Sa		Auto- California
										Marie Law Inc. of This Park I		Security of the second		GENERAL STREET	TEACH SERVE				
					Various dubers	4.25	Per esta	ner e			And the state of the	A 1 2 1 2 1 1 1 1	END PART	2 1 6 A 2 May 1 2 M			ZINCE LES		NEW PROPERTY
	AND THE ST	TO A COLUMN		G. PERKANATA			WAY A TANK	Antie (met	LLETT OF THE PART		STATIS LEADING	Color South	mt pane	世 (1856年度30) 会議	THE PERSON NAMED IN				
						5 Page 100 Senior											Market No.		
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		15-15-15-15-15					at the Contract of	10 P				THE RESERVE TO SERVE THE PARTY OF THE PARTY		ALCOHOLD VI					
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THE RESERVE OF THE PERSON OF T					Estimate vinger use		0 10 10 10		RESIDENCE OF THE PARTY OF			1875-557 31	Soft Section	0.740.080.02.274.30	BULLIES THE COLD	3. 152 .37			
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			assistante di							Level Sales									
			BY SOUTH											Secretary and the second			DESCRIPTION OF THE PROPERTY OF	The State	25 37
COLUMBA EL ES		E PER MEDI	THE PARTY OF THE PARTY OF			NAME OF STREET	SUNTER TO		Oto, ADMINE		STATES SAID		Programme Street				STATE OF		
ng Term Exemptions - Co	olumn Total	0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0,00	\$0,00	Total Long Term Exemption	- Column Total	\$0,00	\$0,00	\$0,00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	0
(" if Grand Total	THE STREET								_	<u> </u>	1	-			Total Long Term Exemp		\$0.00	\$0.00	o

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	15,463.63	\$14,450.00				\$1,013.63
Supervisory Staff (Department Heads & Managers)	29.00	3.00	3,687,822.08	\$2,664,041.95		\$296,674.00	\$447,954.42	\$279,151.71
Police Officers (Including Superior Officers)	44.00		9,638,839.50	\$6,693,680.00	\$363,400.00	\$1,532,500.00	\$948,012.00	\$101,247.50
Fire Fighters (Including Superior Officers)	42.00		7,933,414.00	\$5,072,793.00	\$393,800.00	\$1,463,750.00	\$924,595.57	\$78,475.44
All Other Union Employees not listed above	128.00	7.00	10,647,082.12	\$7,361,400.00	\$364,725.00	\$1,317,088.00	\$1,388,777.76	\$215,091.36
All Other Non-Union Employees not listed above	9.00	23.00	1,221,330.86	\$1,018,070.00		\$94,764.00	\$94,265.60	\$14,231.26
Totals	252.00	38.00	33,143,952.19	\$22,824,434.95	\$1,121,925.00	\$4,704,776.00	\$3,803,605.34	\$689,210.89

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	了这一种					
Single Coverage	74.00	\$12,748.00	\$943,352.00	79.00	\$12,696.00	\$1,002,984.00
Parent & Child	21.00	\$43,821.00	\$920,241.00	18.00	\$41,820.00	\$752,760.00
Employee & Spouse (or Partner)	36.00	\$26,640.00	\$959,040.00	24.00	\$24,168.00	\$580,032.00
Family	101.00	\$28,772.00	\$2,905,972.00	99.00	\$31,320.00	\$3,100,680.00
Employee Cost Sharing Contribution (enter as negative -)	2.15。10日至1日	企业 多	(\$1,925,000.00)			(\$1,416,000.00)
Subtotal	232.00		\$3,803,605.00	220.00		\$4,020,456.00
Elected Officials - Health Benefits - Annual Cost						可以生生的外
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00	的是是不是不是	\$0.00
Retirees - Health Benefits - Annual Cost	THE THE PLANE					white to
Single Coverage	67	\$4,345.44	\$291,144.48	71	\$3,996.12	\$283,724.52
Parent & Child	6	\$13,087.56	\$78,525.36	6	\$12,016.44	\$72,098.64
Employee & Spouse (or Partner)	87	\$13,050.96	\$1,135,433.52	85	\$13,453.20	\$1,143,522.00
Family	26	\$22,087.36	\$574,271.36	19	\$24,601.56	\$467,429.64
Employee Cost Sharing Contribution (enter as negative -)		5 4 4 3		THE STREET		
Subtotal	186.00	业的企业	\$2,079,374.72	181.00	建筑工艺	\$1,966,774.80
GRAND TOTAL	418.00	学是一块是	\$5,882,979.72	401.00		\$5,987,230.80

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		<u></u>		еск аррисавіе	
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Department of Administration: Village Manager, Clerk & Information Technologies	75.57	\$21,865.23	X		
Finance Department & Tax Collections	199.13	\$52,034.21	X		
Municipal Court	73.00	\$18,873.59	X		
Department of Parks & Recreation	605.53	\$151,087.55	X		
Department of Public Works: Engineering, Garage, Signal, Streets & WPC	2921.20	\$872,727.71	X		
Fire Department	5788.04	\$2,584,106.06	X		
Police Department	3692.40	\$2,003,644.48	X		
Solid Waste: Sanitation, General Recycling & Yardwaste Recycling	1600.54	\$417,802.81	X		
Division of Water	1790.75	\$454,940.07	Х		
Community Services: Assessments, Building Inspections, Health, Property Maintenance & Zoning	981.42	\$290,250.70	Х		
Non Union	699.61	\$277,067.04		X	
Supervisors/Directors	3461.55	\$1,613,286.45		Х	
는 사용하다 전 경우 등 전 경우 등 경우 기업을 받았다. 그는 경우 등 기업을 받았다는 그는 경우 전 경우 등 경우 등 경우를 받았다. 경우 등 등 보기 전 경우 등 경우 전 경우를 받았다. 그는 경우를 받았다면 하는 경우를 받았다. 그는 경우를 받았다면 하는 경우를 받았다. 그는 경우를 받았다. 그는 경우를 받았다. 그는 경우를 받았다.					
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Totals	21888.73	\$8,757,685.90			
lotais	21000./3	\$8,757,885.90			
Total Funds Reserved a	o of and of 2020	¢054.906.74			
		\$954,806.74			
Total Funds App		\$90,000.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$39,295,000.00	\$39,295,000.00	\$0.00	Utility Fund - Principal	\$1,995,000.00	\$2,035,000.00	\$2,110,000.00	\$35,794,000.00
Regional School Debt	\$0.00	\$0.00			\$1,313,334.00	\$1,247,435.00	\$1,166,840.00	\$11,370,879.00
	The same was the same of the s		\$0.00	Bond Anticipation Notes - Principal	Ψ1,515,55 He σ			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$309,754.00			
Water	\$40,977,950.00	\$40,977,950.00	\$0.00	Bonds - Principal	\$3,865,000.00	THE RESERVE THE PROPERTY OF THE PARTY OF THE	\$3,770,000.00	\$21,456,000.00
Parking	\$14,797,615.00	\$13,963,195.00		_	\$1,095,127.50	The second secon	\$805,290.00	\$2,539,017.50
0			\$0.00		\$1,201,723.00	\$156,756.87	\$152,059.10	\$148,066.19
0			\$0.00	Loans & Other Debt - Interest	\$38,512.50	\$68,125.00	\$4,312.50	\$2,187.50
0			\$0.00					
0			\$0.00	Total	\$9,818,451.00	\$8,556,456.87	\$8,008,501.60	\$71,310,150.19
Municipal Purposes	•							
Debt Authorized	\$12,365,975.00		\$12,365,975.00	Total Principal	\$7,061,723.00	\$6,256,756.87	\$6,032,059.10	\$57,398,066.19
Notes Outstanding	\$12,042,000.00		\$12,042,000.00	Total Interest	\$2,756,728.00	\$2,299,700.00	\$1,976,442.50	\$13,912,084.00
Bonds Outstanding	\$33,156,000.00	\$365,789.00	\$32,790,211.00	% of Total Current Year Budget	13.44%			
Loans and Other Debt	\$1,658,605.00		\$1,658,605.00					
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$154,293,145.00	\$94,601,934.00	\$59,691,211.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	24,958			Total Other				
	*****			n in i	N 11	C. 1 10 D	E:4 ala	1
Per Capita Gross Debt	\$6,182.11			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,391.67			Rating	AAA	AAA		
2 Va. Avenue Duer - t. V-1t.		06.761.000.001.00		Year of Last Rating	2019	2019		
3 Yr. Average Property Valuation		\$6,761,990,324.33		Mork !!V!! if Municipality has no	a hand vating			
Net Debt as % of 3 Year Avg Property	v Valuation	0.88%		Mark "X" if Municipality has no	o bond rating			

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Glen Rock	Municipal Court Administrator		1/1/2021	12/31/2021	\$51,000.00
Receiving	Various	Consolidated Dispatch/911		1/1/2021	12/31/2021	\$695,000.00
					No. 10 and 10 an	
			par de la fina de la companya de la Companya de la companya de la compa			
					2.15	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		
	101	
[1885] 보고 다른 1885년 1985년 1 1985년 1987년 1985년 1	T.	[하다] 다른 사람들은 이번 전환 [12] 하는 이번 경우는 전 경우를 받는 것 같아. 그 사람들은 다른 사람들
[세트] [세일] 하나 나를 살아가 가는 다른 Helphy Hel	N.	
		[4] 가는 그렇게 되었다는 그 없지 않아요. 그러운 그렇게 되었다는 데 하고 있는 것을 잃었다는 것은 다른 것을 했다.
	De la	
	28	그 사람이 얼마나 되는 것이 없었다. 그는 그는 그들은 얼마를 보는 것이 되는 것이 없다는 것이 없었다. 그런 그는 것이 없었다.
그렇게 되는 이 이 이 사람들이 살아 있다면 하는데 되는데 되었다면 하는데 되었다면 하는데 하는데 되었다.		한 사람 얼마가 되었다. 그 사람들은 내가 나를 가면 하는 것이 되었다. 나를 가게 되었다.
		[2] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] - [4] -
이 나는 얼마나 살아 있다. 그는 그는 그들은 사람들은 그는 그를 보는 것이 되었다. 그는 그를 보는 것이 되었다.		
	1.5	[다시] 그리고 있다면 하는 그리고 있다면 하는 것이 되었다면 보는 사람들이 되었다면 하는데 하는데 되었다.
이 사람들은 열 전 경험을 가지 않는 아름다면서는 그리다면 생각하게 하는 것을 모르게 하는 것이라면 모르는 사람들이 되었다.		[발문사] 그림 전에 가는 내가 되었다면 하는 사람들이 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면
그는 경기 가는 사람이 되는 이렇게 되는 것이 되었다. 그는 사람들은 그는 그 나를 하는 것이 되었다. 그는 사람들은 그는 것이 되었다.	546	[사용] 현대 전문 12 12 12 12 12 12 12 12 12 12 12 12 12
		[10] 그렇게 보냈어? 하는데, 모델 프랑스 사람들은 내가 되었다는데 그렇게 하는데 그렇게 되었다.
나도 하나는 내가 있는 것으로 살았다. 그는 가장 하는 것은 그 그릇이 되었다. 그는 그를 보고 있는 것은 것을 하는 것은 것을 하는 것이다.		[19] [18] [18] [18] [18] [18] [18] [18] [18
# 2000 HONE HONE HONE HONE HONE HONE HONE HONE		[2011년 일본 12] 12 12 12 12 12 12 12 12 12 12 12 12 12
대생생님 이렇게 되어 되었다. 이 그리고 한 집에 가는 어떻게 하지 않는데 되는 이 경험에 들어지고 있다. 그렇게 되고 되었다.		
마일하다 병하는 경기는 이번 말이 하는 사람들이 모든 사람들이 되면 가장 하면 살아보고 있다면서 되었다.		
경우 하고 있는데 그렇게 살아 있는데 그는데 아들이 있는데 이 그는 그들은 그 생각이 나를 받았다. 그는 사람들은 그는 그를 받는데 그렇게 되었다.		
그리다 하다 가는 아이는 것은 그는 아이들은 사람들이 하는 것이 하는데		
그 그렇게 하고 살고 그는 그 그 그리는 내가 되면 하고 그는 그 가장이 되었다. 이 없었는 이 사람들은 사람들이 모르셨다.		
[19] 18 : 18 : 18 : 18 : 18 : 18 : 18 : 18		
MENANT TO BE DEMINERAL DE LA PERSONA DE LA PERSONA DE MARIO. DE LA PERSONA DE LA PERSONA DE LA PERSONA DE LA P LA RESENTA DE LA PRESENTA DE LA PERSONA	28	도 그 사용 시간에 대한 환경, 그 가는 가입되었다면 보내는 "보호 보세요 하면 보고 있는 데 가입니다. 보내는 이 보고 있는 것으로 되었다면 보는 그리고 있는데 보다 보내는 그리고 있는데 보내는 보다는 사용을 받았다면 보았다면 보내는 사용에 대한 사용에 되었다면 보다면 보내는 사용을 되었다면 하는데 보내는 것으로 보내는 것으로 보내는 것을 하는데 되었다면 보내는 것으로 받았다면 보내는 것은
		[12] [14] 그렇게 되는 그는 그리고 있다면 하는 사람들이 되었다. 그리고 있는 사람들이 되는 것이 되었다.
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