

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly l	Budget			
MUNICIPALITY:	0251 Ridgewood Village	County of Bergen		-		Adopted	-
Municode:			Filename	e: 0251_fba_	2021.xls	m	
	Website:	www.ridgewoodnj.net					
	Phone Number:		201-670-5500				
	Mailing Address:		131 N Maple Ave	nue			
Email the UFB if no	t using Outlook	Municipality:	Ridgewood	State:	NJ Zip:	07450	
First Name	Mayor Middle Name	Last Name	Term Expires	Business Em			
Susan		Knudsen	12/31/2022	sknudsen@ridge	ewoodnj.net		
	Chief Administr	ative Officer					
Heather	A.	Mailander		hmailander@rid	gewoodnj.net		
	Chief Financial	Officer					
Robert	G.	Rooney		rgrooney@ridge	ewoodnj.net		
	Municipal Clerk						
Heather	A.	Mailander		hmailander@rid	gewoodnj.net		
	Registered Mun	icipal Accountant					
Francis	J.	Jones		bjones@nisivoco	cia.com		
	Governing Body	Members		•			
First Name	Middle Name	Last Name	Term Expires	Business Em	nail		
Lorraine		Reynolds	12/31/2024	lreynolds@ridge	woodnj.net		
Michael		Sedon	12/31/2022	msedon@ridgev	voodnj.net		
Bernadette		Walsh	12/31/2024	bwalsh@ridgew	oodnj.net		
Pam		Perron	12/31/2024	pperron@ridgev	voodnj.net		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying propert Calendar Year	% of	Avg Residential	Current Year 202		Tan I
	Tax Rate	Tax Levy			Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	0.570	\$33,887,468.96	Total Levy 22.08%	Taxpayer Impact \$3,997.21	Municipal Durnaca Toy	ECTIMATED	\$25 475 100 74
Municipal Library	0.039	\$2,244,023.00	1.46%	\$272.53	Municipal Purpose Tax	ESTIMATED	\$35,475,199.73
Municipal Open Space	0.005	\$291,018.83	0.19%	\$35.09	Municipal Chan Space	ESTIMATED	\$2,256,745.00
Fire Districts (avg. rate/total levies)	0.003	\$291,016.65	0.00%	\$0.00	Municipal Open Space Fire Districts (total levies)	ESTIMATED	\$291,302.4
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.698	\$100,322,919.00	65.38%	\$11,917.73	Local School District	ESTIMATED	\$102.700.967.00
Regional School District	1.070	\$100,322,717.00	0.00%	\$0.00	Regional School District	ESTIMATED	\$102,700,867.0
County Purposes	0.285	\$16,024,388.19	10.44%	\$2,002.65	County Purposes	ESTIMATED	\$16.244.975.0
County Library	0.203	Ψ10,024,300.19	0.00%	\$0.00	County Library	ESTIMATED	\$16,344,875.9
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.012	\$674,184.25	0.44%	\$82.08	County Open Space	ESTIMATED	\$697,667.0
Other County Levies (total)	0.012	\$074,104.23	0.00%	\$0.00	Other County Levies (total)	ESTIMATED	\$687,667.9
(10111)	A DOMESTIC OF THE STATE OF THE		0.0070	\$0.00	Other County Levies (total)	AND DIST STREET, A VAILED	
Total (Calendar Year 2020 Budget)	2.609	\$153,444,002.23	100.00%	\$18,307.28	Total ESTIMATED amount to be raised	by taxes	\$157,756,658.12
Total Taxable Valuation as of	October 1, 2020	\$5,826,049,600.00			Revenue Anticipated, Excluding Tax Le		15 126 507 50
(To be used to calculate the current year tax rat		\$5,820,049,000.00				·	15,136,507.50
Current Year Average Residential Ass		\$701,664.00			Budget Appropriations, before Reserve	for Uncollected Taxes	51,638,452.25
Caroni Tea Average Residential Ass	=	\$701,004.00			Total Non-Municipal Tax Levy	D. I.D.	\$120,024,713.37
	Prior V	oar to Current Voor Co	mnarican		Amount to be Raised by Taxes - Before	RUT	\$156,526,658.12
	11101 10	ear to Current Year Co	omparison	- 11 11 11 11	Reserve for Uncollected Taxes (RUT)		\$1,228,915.92
					Total Amount to be Raised by Taxes		\$157,755,574.04
		- Municipal Purposes					
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate I	RUT	99.22%
	0.570	0.611	7.25%				
					If % used exceeds the actual collection 9	∕₀ then	
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
				\$ Change (+/-)	reference the statutory exception used		
				\$ Change (+/-) \$1,587,730.79		or Year	
	Prior Year C	Current Year %	6 Change (+/-)		Tax Collections - ACTUAL as of Price		153,108,029,0
	Prior Year C \$33,887,468.96	Current Year %	6 Change (+/-) 4.69%	\$1,587,730.79	Tax Collections - ACTUAL as of Price Total Tax Revenue, Collections CY 202		153,108,029.00 153,918,982.23
	Prior Year C \$33,887,468.96 Comparison - Impact	s35,475,199.75 on Avg. Residential Ta	6 Change (+/-) 4.69% ax Payment (Muni	\$1,587,730.79	Tax Collections - ACTUAL as of Price Total Tax Revenue, Collections CY 202		153,918,982.2
	Prior Year C \$33,887,468.96 Comparison - Impact	s35,475,199.75 on Avg. Residential Ta	6 Change (+/-) 4.69% ax Payment (Muni	\$1,587,730.79	Tax Collections - ACTUAL as of Price Total Tax Revenue, Collections CY 202 Total Tax Levy, CY 2020		153,918,982.2
	Prior Year C \$33,887,468.96 Comparison - Impact C Prior Year C	Surrent Year % \$35,475,199.75 on Avg. Residential Ta	6 Change (+/-) 4.69% ax Payment (Muni 6 Change (+/-)	\$1,587,730.79 cipal Purposes Onl \$ Change (+/-)	Tax Collections - ACTUAL as of Price Total Tax Revenue, Collections CY 202 Total Tax Levy, CY 2020		153,108,029.00 153,918,982.23 99.47% \$819,553.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Parking Utility	Utility	Utility	Utility	Utility
08	Surplus	3.26%	\$220,755.00	6,774,405.00	\$6,995,160.00	4,000,000.00		2,459,972.00	535,188.00				
08	Local Revenue	0.91%	\$184,226.38	20,345,515.62	\$20,529,742.00	3,575,783.00		14,960,010.00	1,993,949.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,867,322.00	\$1,867,322.00	1,867,322.00			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
08	Uniform Construction Code Fees	22.81%	\$218,663.00	958,612.00	\$1,177,275.00	1,177,275.00							
	Special Revenue Items w/ Prior Written Consent	Sat - No.		NAME OF TAXABLE PARTY.	THE RESIDENCE	THE RESERVE OF	UNIVERSE SERVICE	STATE OF THE PARTY OF THE PARTY.				BETTER BETTER	
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00					Old Zing Street Street Street			
08	Additional Revenue Offset by Appropriations	64.50%	\$55,770.89	86,465.11	\$142,236.00	142,236.00		You the same of the					
10	Public and Private Revenue	#DIV/0!	\$0.00	\$0.00	\$0.00	F17 12 (6.65 a)	STORY TO STORY						
08	Other Special Items	30.72%	\$845,693.54	2,753,197.96	\$3,598,891.50	3,598,891.50							
15	Receipts from Delinquent Taxes	15.02%	\$101,203.00	673,797.00	\$775,000.00	775,000.00		COST CONTRACTOR OF THE COST OF					
	Amount to be raised by taxation			MARKENIEUR	THE RESERVE			HOLESUNG!		No. of the last of			
07	Local Tax for Municipal Purposes	2.15%	\$745,399.43	34,729,800.32	\$35,475,199.75	35,475,199.75							
07	Minimum Library Tax	0.57%	\$12,722.00	2,244,023.00	\$2,256,745.00	2,256,745.00	E STATE TO						
54	Open Space Levy Tax	-13.65%	(\$46,036.52)	\$337,339.00	\$291,302.48		\$291,302.48				Parallel Francisco		
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00				TO THE THE PARTY OF THE PARTY O				AL OF VIEW OF THE
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	3.30%	\$2,338,396.72	\$70,770,477.01	\$73,108,873.73	\$52,868,452.25	\$291,302.48	\$17,419,982.00	\$2,529,137.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)
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FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Parking Utility	Utility	Utility	Utility	Utility
20	General Government	32.00	4.00	4.53%	\$737,644.67	16,282,970.76	\$17,020,615.43	2,546,334.43			12,755,144.00	1,719,137.00			1 - 2 - 2 - 3 - 3 - 3 - 3	N. S. Williams
21	Land-Use Administration	3.00		-8.36%	(\$15,385.88)	183,993.68	\$168,607.80	168,607.80					Man Man Man Man			
22	Uniform Construction Code	6.00	3.00	-8.22%	(\$61,173.85)	744,018.89	\$682,845.04	682,845.04			St. S.	Part State of the	MALE STATES OF THE STATES			THE LOND
23	Insurance			1.39%	\$92,320.24	6,636,831.00	\$6,729,151.24	6,729,151.24								
25	Public Safety	98.00	9.00	0.92%	\$125,352.38	13,662,253.20	\$13,787,605.58	13,787,605.58								
26	Public Works	24.00	6.00	-0.85%	(\$45,390.38)	5,342,379.54	\$5,296,989.16	5,296,989.16								
27	Health and Human Services	5.00	2.00	33.85%	\$114,867.26	339,349.08	\$454,216.34	311,980.34	\$142,236.00				THE RESIDENCE OF THE PARTY OF T			
28	Parks and Recreation	16.00	1.00	1.19%	\$19,953.44	1,670,264.93	\$1,690,218.37	1,690,218.37				100000000000000000000000000000000000000				7 9 8 1 1 9 V
29	Education (including Library)			0.00%	\$0.00	2,366,776.00	\$2,366,776.00	2,366,776.00								72.
30	Unclassified			-46.42%	(\$382,303.00)	\$823,638.00	\$441,335.00	\$441,335.00								
31	Utilities and Bulk Purchases	49.00	1.00	-3.87%	(\$50,000.00)	1,290,488.00	\$1,240,488.00	1,240,488.00								
32	Landfill / Solid Waste Disposal	22.00	6.00	0.12%	\$2,544.58	2,195,863.14	\$2,198,407.72	2,198,407.72	E TO SECOND				374			
35	Contingency			0.00%	\$0.00	\$25,000.00	\$25,000.00	25,000.00			100 F 16 5 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CONTRACTOR OF CO				1000
36	Statutory Expenditures			9.84%	\$589,720.86	5,991,127.00	\$6,580,847.86	6,094,786.86	ENERGIS IN A LONG		376,061.00	110,000.00	TO THE PERSON OF THE			
37	Judgements			#DIV/0!	\$0.00		\$0.00				\$0.00					
42	Shared Services			0.13%	\$1,000.00	745,000.00	\$746,000.00	746,000.00								
43	Court and Public Defender	4.00	0.00	-8.14%	(\$16,765.80)	206,093.00	\$189,327.20	189,327.20								
44	Capital			-1.69%	(\$21,750.00)	1,286,750.00	\$1,265,000.00	475,000.00	Bar 10 10 10 10 10 10 10 10 10 10 10 10 10		790,000.00	-				
45	Debt			13.21%	\$1,180,049.00	8,930,871.00	\$10,110,920.00	6,450,363.52		\$291,302.48	2,669,254.00	700,000.00	A SECTION AS IN			TO THE STATE OF TH
46	Deferred Charges			0.00%	\$0.00	\$55,000.00	\$55,000.00	55,000.00					C-11.00 9			NI SECTION STATE
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00				SEX THE RELEASE OF THE					
50	Reserve for Uncollected Taxes	H. J. T.		0.00%	\$0.00	\$1,230,000.00	\$1,230,000.00	1,230,000.00				TO THE STATE OF				
55	Surplus General Budget			1.66%	\$13,522.00	816,001.00	\$829,523.00				829,523.00	\$0.00				FX 23-75 J 28
	Total	259.00	32.00	3.23%	\$2,284,205.51	\$70,824,668.22	\$73,108,873.73	\$52,726,216.25	\$142,236.00	\$291,302.48	\$17,419,982.00	\$2,529,137.00	\$0.00	\$0.00	\$0.00	SO

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	,			AL BUDGET IN	IDALANCES
	Non-recurs.	Future Year A	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			General Capital Fund Balance	\$764,000.00	Non-recurring revenue stream
X		X	Recycling Trust	\$50,000.00	Decline in fees collected on material and increases costs associated with program
X			Reserve for Debt Service	\$365,789.00	Non-recurring revenue stream
X			Energy Receipts Tax	\$1,867,322.00	Relies on State Budget Appropriation
X			Miscellaneous Revenue	\$1,000,000.00	Decline in overall revenues as a result of COVID
X			Parking Meter Revenue	\$500,000.00	Decline in overall revenues as a result of COVID
				独身 是原語	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	essments - Taxable Prope	rties (October 1, 2020 Value	<u>e)</u>	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2020 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	82	\$20,276,800.00	0.35%	15A Public Schools	14	\$140,804,600.00	20.47%
2 Residential	7,433	\$5,215,465,600.00	89.52%	15B Other Schools	1	\$10,839,000.00	1.58%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	136	\$174,707,300.00	25.40%
4A Commercial	326	\$492,469,300.00	8.45%	15D Church and Charities	36	\$111,992,900.00	16.28%
4B Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	2	\$19,507,600.00	2.84%
4C Apartments	26	\$97,837,900.00	1.68%	15F Other Exempt	49	\$229,899,600.00	33.43%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	7,867	\$5,826,049,600.00	100.00%	Total	238	\$687,751,000.00	100.00%
Average Ratio (%), Assessed to Tru	ie Value	85.97%					
Equalized Valuation, Taxable Prope	erties	\$6,776,840,293.13		Percentage of Exempt vs.			
				Non-Exempt Properties	11.80%		
Total # of property tax appeals	filed in 2020	County Tax Board	130.00				
		State Tax Court	102.00				
Number of 2020 County Tax Board	decisions appealed to Tax	Court	1.00				
Number of pending property tax app	peals in State Tax Court		134.00				
Amount paid out by municipality fo	r tax appeals in 2020						
panty io	- m approximate						

	Prior Budget Year's Payme	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption			医医院 医医医肝压缩	
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long	Term	Tox	Exem	ntions
Long	T CI III	A 44.74	LACIL	otions

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" if Grand Total															Total Long Term Exemp			THE RESERVE THE PARTY OF THE PA	THE RESERVE TO SHARE THE PARTY OF THE PARTY
g Term Exemptions - C	Column Total	0.00	0.00	0,00	Total Long Term Exemption	- Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptic	ns - Column Total	\$0.00	\$0.00	T
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				A STATE OF THE STATE OF									10 10 10 10 10 10 10 10 10 10 10 10 10 1		ALCEN SVALUE TO THE	I con country (TIDOT Dilling	Assessed value	2020 1000
Name		PILOT Billing	Assessed Value	2020 Total Tax Rate	Name			Assessed Value	2020 Total Tax Rate	Project Name	(use drop-down for data entry)	PILOT Billing	Assessed Value	In Full 2020 Total Tax Rate	Project Name	(use drop-down for data entry)	PH OT Billing	Assessed Value	In Fi 2020 Total
Project	(use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Position	Type of Project			Taxes if Billed		Type of Project			Taxes if
	Type of Project			T 100 11 1															
Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year	's Payments in Li	ieu of Tax (PILO)	f) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Prior Budget Ven	r's Payments in Lie	en of Tax (PILOT)	. Long Term Tax	Exampliane	Drive Budget Vac	de Danmonto in Li	on of Tor (BILO)	F) I T T.	P	D.L. D. L. V.						20 92 800			
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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	15,463.63	\$14,450.00				\$1,013.63
Supervisory Staff (Department Heads & Managers)	29.00	3.00	3,687,822.08	\$2,664,041.95		\$296,674.00	\$447,954.42	\$279,151.71
Police Officers (Including Superior Officers)	44.00		9,638,839.50	\$6,693,680.00	\$363,400.00	\$1,532,500.00	\$948,012.00	\$101,247.50
Fire Fighters (Including Superior Officers)	42.00		7,933,414.00	\$5,072,793.00	\$393,800.00	\$1,463,750.00	\$924,595.57	\$78,475.44
All Other Union Employees not listed above	128.00	7.00	10,647,082.12	\$7,361,400.00	\$364,725.00	\$1,317,088.00	\$1,388,777.76	\$215,091.36
All Other Non-Union Employees not listed above	9.00	23.00	1,221,330.86	\$1,018,070.00		\$94,764.00	\$94,265.60	\$14,231.26
Totals	252.00	38.00	33,143,952.19	\$22,824,434.95	\$1,121,925.00	\$4,704,776.00	\$3,803,605.34	\$689,210.89

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO.

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	74.00	\$12,748.00	\$943,352.00	79.00	\$12,696.00	\$1,002,984.00
Parent & Child	21.00	\$43,821.00	\$920,241.00	18.00	\$41,820.00	\$752,760.00
Employee & Spouse (or Partner)	36.00	\$26,640.00	\$959,040.00	24.00	\$24,168.00	\$580,032.00
Family	101.00	\$28,772.00	\$2,905,972.00	99.00	\$31,320.00	\$3,100,680.00
Employee Cost Sharing Contribution (enter as negative -)			(\$1,925,000.00)			(\$1,416,000.00)
Subtotal	232.00		\$3,803,605.00	220.00		\$4,020,456.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	67	\$4,345.44	\$291,144.48	71	\$3,996.12	\$283,724.52
Parent & Child	6	\$13,087.56	\$78,525.36	6	\$12,016.44	\$72,098.64
Employee & Spouse (or Partner)	87	\$13,050.96	\$1,135,433.52	85	\$13,453.20	\$1,143,522.00
Family	26	\$22,087.36	\$574,271.36	19	\$24,601.56	\$467,429.64
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	186.00		\$2,079,374.72	181.00		\$1,966,774.80
GRAND TOTAL	418.00		\$5,882,979.72	401.00		\$5,987,230.80

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of Accumulated	Dollar Value of Compensated	Approved Labor	Local	Individual Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Department of Administration: Village Manager, Clerk & Information Technologies	75.57	\$21,865.23	X		
Finance Department & Tax Collections	199.13	\$52,034.21	X		
Municipal Court	73.00	\$18,873.59	Х	BEALT.	
Department of Parks & Recreation	605.53	\$151,087.55	Х		
Department of Public Works: Engineering, Garage, Signal, Streets & WPC	2921.20	\$872,727.71	Х		
Fire Department	5788.04	\$2,584,106.06	X		
Police Department	3692.40	\$2,003,644.48	X		
Solid Waste: Sanitation, General Recycling & Yardwaste Recycling	1600.54	\$417,802.81	Х		
Division of Water	1790.75	\$454,940.07	X		
Community Services: Assessments, Building Inspections, Health, Property Maintenance & Zoning	981.42	\$290,250.70	X		
Non Union	699.61	\$277,067.04		Х	
Supervisors/Directors	3461.55			Х	
Totals	21888.73	\$8,757,685.90			
Total Funds Reserved a	s of end of 2020	\$954,806.74			
Total Funds Appr					

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$39,295,000.00	\$39,295,000.00	00.02	Utility Fund - Principal	\$1,005,000,00	\$2,025,000,00	\$2,110,000,00	\$25.704.000.00
Regional School Debt	\$0.00	\$0.00		Utility Fund - Interest	\$1,995,000.00		\$2,110,000.00	
regional School Best	\$0.00	\$0.00	30.00	Bond Anticipation Notes - Principal	\$1,313,334.00	\$1,247,435.00	\$1,166,840.00	\$11,370,879.00
Utility Fund Debt				Bond Anticipation Notes - Interest	\$309,754.00			
Water	\$40,977,950.00	\$40,977,950.00	\$0.00	Bonds - Principal	\$3,865,000.00		\$3,770,000.00	\$21,456,000.00
Parking	\$14,797,615.00	\$13,963,195.00		Bonds - Interest	\$1,095,127.50		\$805,290.00	
10		12,700,170.00		Loans & Other Debt - Principal	\$1,201,723.00	The state of the s	\$152,059.10	
0				Loans & Other Debt - Interest	\$38,512.50		\$4,312.50	
0			\$0.00		400,012,00	400,120.00	\$ 1,5 1210 o	\$2,107.00
0				Total	\$9,818,451.00	\$8,556,456.87	\$8,008,501.60	\$71,310,150.19
Municipal Purposes								
Debt Authorized	\$12,365,975.00		\$12,365,975.00	Total Principal	\$7,061,723.00	\$6,256,756.87	\$6,032,059.10	\$57,398,066.19
Notes Outstanding	\$12,042,000.00		\$12,042,000.00		\$2,756,728.00		\$1,976,442.50	
Bonds Outstanding	\$33,156,000.00	\$365,789.00		% of Total Current Year Budget	13.43%			
Loans and Other Debt	\$1,658,605.00		\$1,658,605.00			•		
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$154,293,145.00	\$94,601,934.00	\$59,691,211.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	24,958			Total Other				
Per Capita Gross Debt	\$6,182.11			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,391.67			Rating	AAA	AAA		
	-			Year of Last Rating	2019	2019		
3 Yr. Average Property Valuation		\$6,761,990,324.33	1 - 1					
				Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	0.88%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Glen Rock	Municipal Court Administrator		1/1/2021	12/31/2021	\$51,000.00
Receiving		Consolidated Dispatch/911		1/1/2021	12/31/2021	\$695,000.00
		DEVICE THE CONTRACTOR				
		也是不是我们的特别是一个一个更多的。 第二章				

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

rlease set forth below the names of all authorities and fire districts that serve your municipality						
N/A						
以他的主义是是是一种的特殊的						

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		